



CALAMBA WATER DISTRICT

Lakeview Subdivision, Halang, Calamba City, Laguna
 Tel. Nos. 545-1614; 545-2863; 545-2728; 545-7895; Fax No. 545-9752
www.cwd.com.ph



PHP QMS 21 93 0047

Calamba Water District Calamba Water District Annual Procurement Plan for FY 2025 - Non Common Supplies and Equipment

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Proje	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1	Supply and Delivery of Accountable Forms: Waterbill Billing Notice - Official Receipt Official Receipt	Commercial Finance	Agency to Agency to	1st Quarter				General Fund	1,593,000.00 132,000.00	1,593,000.00 132,000.00		For printing of billing notice and waterbills	
2	Supply and Delivery of Computerization System Geographic Information System Website Standardizing/Upgrading CWD Helpdesk Procurement Management System Budget Management System License Renewal of Cyber Security Firewall	ogm ogm ogm ogm ogm ogm	Public Bidding Public Bidding Public Bidding Public Bidding SVP	1st Quarter -do- -do- -do- -do-				-do- -do- -do- -do- -do-	- 6,000,000.00 250,000.00 2,000,000.00 1,500,000.00 1,500,000.00 924,000.00		6,000,000.00 250,000.00 2,000,000.00 1,500,000.00 1,500,000.00 924,000.00		for MIS use
3	Supply and Delivery of Various Information and Communications Technology Equipment and accessories	All Depts.	Public Bidding	2nd Quarter				-do-	6,606,500.00		6,606,500.00	for upgrading and replacement of slow system performance compute laptops and other accessories	
4	Supply, Delivery and Installation of Operable Wall	ogm	SVP	1st Quarter				-do-	250,000.00 -		250,000.00		
5	Supply and Delivery of Office Equipment and Furnitures and Fixtures	All Depts.	Public Bidding	1st Quarter				-do-	1,035,000.00 -		1,035,000.00	Office Equipment and Furnitures & Fixtures, for office use	
6	Supply, Delivery and Installation of Office Modular Partition with chairs and mobile pedestal	Admin	SVP	2nd Quarter				-do-	700,000.00 -		700,000.00	for office use	
7	Supply, Delivery & Installation of Modular Cabinet & Hanging Cabinet for Laboratory	Admin	SVP	2nd Quarter				-do-	150,000.00 -		150,000.00	for office use	
8	Supply, Delivery & Installation of Motorized Roll-up door for BPS	Admin	SVP	1st Quarter				-do-	115,000.00 -		115,000.00	for monitoring and surveillance use	
9	Supply, Delivery & Installation of Canopy in	Admin	svp						300,000.00		300,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Front of CWD Extension Office								-			
10	Rehabilitation of Concrete Strais with special lane for PWD at CWD Main Building	Admin	svp						200,000.00		200,000.00	for office use
11	Supply and Delivery of Service Vehicles Motorcycle (12500 with Top box)	Admin	svp						205,700.00		205,700.00	
12	Supply & Delivery of Service Plaques,Rings Tarpaulins & Supplies Token - Kainang Pamilya & Linggo ng katandaan Token - Love month Token - Birthday Celebrant , Women's Month Mother's, Father's and Mens day	Admin	Shopping Shopping SVP Public Bidding	1st-4th Quarter			-do-		330,550.00 9,636.00 951,000.00 193,500.00 2,758,350.00 -	330,550.00 9,636.00 951,000.00 193,500.00 2,758,350.00		Awards and Rewards, for CWD Employees ,mandated program /
13	Supply & Delivery of T-Shirt & Other Supplies T-Shirt (Perfect Attendance, Skill Olympic, Womens and Mens day, Physical Welness) Supplies and Tarpaulin for GAD	Admin	SVP Shopping	1st-4th Quarter			-do-		- 692,250.00 179,000.00			Special activities
14	Supply of Services for the Celebration of the following Major Events: Inter Office Sportsfest Supplies Mid-Year Activity/Team Building CWD 49th Founding Year Anniversary Year-End Activity/Family Day STAWD Mini Olympics LAWA Day Rizal Day, Buhayani Festival & Basaan Rizal Death Anniversary / Independence Day Spiritual Activities Water Station Health Awareness Program Yearly Assessment Activity	Admin	Shopping Public Bidding Public Bidding Public Bidding Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping	1st-4th Quarter			-do-		341,940.00 1,500,000.00 1,000,000.00 2,800,000.00 157,000.00 80,500.00 350,000.00 51,500.00 30,000.00 74,172.11 20,000.00 50,000.00	341,940.00 1,500,000.00 1,000,000.00 2,800,000.00 157,000.00 80,500.00 350,000.00 51,500.00 30,000.00 74,172.11 20,000.00 50,000.00		Special activities / Celebration
15	Other Accounts and Operation Expense	Admin	Shopping	1st-4th Quarter			-do-		201,282,538.38 -	201,282,538.38		Electricity, Internet, Fuel, taxes internet postage, rent & telephone
16	Supply and Delivery of Printing and Binding Expense	All Depts.	SVP Shopping Agency to Agency	1st Quarter			-do-		436,000.00 21,345.00 69,300.00	436,000.00 21,345.00 69,300.00		Manuals, Leaflets, Flyers Waterlife Magazines
17	Supply and Delivery of Drugs , Maintenance and First-Aid Medicine Flu Vaccine and Other Medical Supplies APE	Admin	Public Bidding SVP Shopping	2nd Quarter			-do-		1,600,000.00 1,044,771.00 503,100.00	1,600,000.00 1,044,771.00 503,100.00		For CWD Employees use

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18	Repair and Maintenance of Office Equipment	Admin	Shopping	1st-4th Quarter				-do-	1,074,780.00	1,074,780.00		Repair of aircon, computers and other equipments
19	Repair and Maintenance of Land Transportation Equipment	Admin	Shopping	1st-4th Quarter				-do-	3,200,000.00	3,200,000.00		Repair of service vehicles and replacement of defective spare parts
20	Maintenance of Nursery Room and Breastfeeding Rooms	Admin	Shopping	1st-4th Quarter				-do-	10,000.00	10,000.00		
21	Repair and Maintenance of Building and Other Structures	Admin	Shopping	1st-4th Quarter				-do-	1,369,260.00	1,369,260.00		Repair and Replacement of defective materials intended for building
22	Maintenance of Septage Operation	Operations	Public Bidding	1st-4th Quarter				-do-	13,440,000.00	13,440,000.00		
23	Supply of Labor and Materials for Body Repair/Detailing of Service Vehicles SGB-906	Admin	Shopping	1st-4th Quarter				-do-	80,000.00		80,000.00	for maintenance and operations use
24	Supply of Labor and Materials for Body Repair/Detailing of Service Vehicles TPL-407	Admin	Shopping	1st-4th Quarter				-do-	160,000.00		160,000.00	for maintenance and operations use
25	Supply of Labor and Materials for Body Repair/Under Coating of Service Vehicles Truck - SJM-102	Admin	Shopping	1st-4th Quarter				-do-	80,000.00		80,000.00	for maintenance and operations use
26	Supply of Labor and Materials for Change cowl/Body Repair/Under Coating of Service Vehicles (SJD-348 & SGB-939)	Admin	Shopping	1st-4th Quarter				-do-	700,000.00		700,000.00	for maintenance and operations use
27	Supply of Labor and materials for Installation of Canopy for two service vehicles	Admin	Shopping	1st-4th Quarter				-do-	237,000.00		237,000.00	for maintenance and operations use
28	Supply and Delivery of Various Tools and Equipment	All Depts.	SVP Shopping	2nd Quarter				-do-	46,875.00	46,875.00		for maintenance and operations use
29	Supply & Delivery of Galvanized Iron Pipes, Fittings, Valves, Hacksaw Blade and Pressure Gauge 0-150 psi	Technical / Operations	Public Bidding	1st to 2nd Quarter				-do-	1,554,975.34	1,554,975.34		for repair and maintenance work at new connections
30	Supply and Delivery of Cast Iron Fittings & Accessories	Technical / Operations	Public Bidding	1st Quarter				-do-	1,561,736.05	1,561,736.05		repair and maintenance of distribution line
31	Supply and Delivery of No Loose Compression (NLC) Fittings PVC and HDPE Pipe	Technical	Public Bidding	1st Quarter				-do-	674,849.30	674,849.30		repair and maintenance of service line
32	Supply and Delivery of Water Meters; Water Meter 1/2" with tailpiece and Angle Valve w/ lockwing for service connection installation - factory and manila water	Technical	Public Bidding	1st Quarter				-do-	12,692,700.00		12,692,700.00	for service connection installation use and for accurate data of water consumption

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	calibrated Water Meter 1/2" with tailpiece for change meter of 10-15 years - Manila Water and Factory Calibrated Water Meter 50mm (2")								-				
									3,768,900.00			3,768,900.00	
									-				
									165,000.00			165,000.00	
33	Supply and Delivery of Submersible Pump, Motor and Cable	Operations	Public Bidding	2nd Quarter			-do-		4,124,709.00			4,124,709.00	for pumping station use
34	Supply and Delivery of Ultrasonic Flowmeter with Complete Accessories	Operations	Public Bidding	2nd Quarter					1,512,800.00			1,512,800.00	for pumping station use protective equipment during the
35	Supply and Delivery oh of Chlorine Hose, Metering Pump, and Injection Valve	Operations /	SVP	1st-4th Quarter			-do-		649,507.00	649,507.00			materials for pumping equipment
36	Supply and Delivery of Gas Chlorinator	Operations	SVP	2nd Quarter			-do-		391,800.00			391,800.00	maintain chlorine residual monitori
37	Supply and Delivery of Technical & Scientific Equipment: A. Data Logger with complete Accessories B. Electronic Meter Reading Billing System (E-MRBS) with Gandheld Computer and BT Printer	Commercial Operations	Public Bidding Public Bidding	1st-4th Quarter 1st-4th Quarter			-do- -do-		- 2,092,000.00 1,104,000.00			2,092,000.00 1,104,000.00	for operation use
38	Supply and Delivery of Construction and Heavy Equipments 1. Concrete breaker 50 pounder 2. Compressor 3. Concrete/Asphalt Cutter (Diesel)	Technical	svp Public Bidding svp	1st Quarter			-do-		- - 100,000.00 1,500,000.00 52,130.00			100,000.00 1,500,000.00 52,130.00	for operation use
39	Supply and Delivery of Electrical for Maintenance of Pumping Station Supply and Delivery of Packing gland ½"	operation operation	Shopping SVP						149,338.40 52,707.60	149,338.40 52,707.60			for pumping station use
40	Supply and Delivery of Water Treatment Expense Chlorine Gas 1 tonner Chlorine Gas 68kgs. Calcium Hypochlorite	Operations	Public Bidding	1st Quarter			-do-		- 587,479.20 82,280.00 471,900.00			587,479.20 82,280.00 471,900.00	for pumping station use
41	Supply and Delivery of Laboratory Equipment Autoclave Water Purifier	Technical	SVP	1st-4th Quarter			-do-		- 430,000.00 550,000.00			430,000.00 550,000.00	for laboratory use
42	Supply and Delivery of Chlorine Test Kit with PH & DPD Reagent	Operations	SVP	2nd Quarter			-do-		568,250.00 -	568,250.00			for preparation and conduct of monitoring of chlorine residual
43	Supply and Delivery of Laboratory Equipt. Chemical Filtering Supplies	Operations	SVP SVP	1st Quarter			-do-		- 358,570.66			358,570.66	for laboratory use

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Glasswares and Apparatus Supplies		SVP						184,360.00	184,360.00		
44	Expansion of Distribution and Service lines and appurtenances at different areas:	Technical	Public Bidding	1st-4th Quarter				-do-	1,638,840.00		1,638,840.00	to increase water supply and for expansion of additional service
45	Variation Order- Expansion and rehabilitation of distribution line and appurtenances at Calamba Hieght Subs., Brgy. Real	Technical	SVP	1st-4th Quarter				-do-	268,000.00		268,000.00	to increase water supply and for expansion of additional service
46	Supply of labor and materials for the Installation of Fire Hydrants at Calamba Areas	Technical	Public Bidding	1st-4th Quarter				-do-	3,005,205.00		3,005,205.00	for regulating gas flow in pipelines
47	Supply of labor and materials for the Relocation of Water Meter at Calamba Areas	Technical	Public Bidding	1st-4th Quarter				-do-	1,148,640.00		1,148,640.00	for regulating gas flow in pipelines
48	Supply of labor and Asphalt materials for the Relocation of Works at Bucal to B. Kalsada	Technical	Public Bidding	1st-4th Quarter				-do-	5,650,000.00		5,650,000.00	for regulating gas flow in pipelines
49	Supply of materials for the Concreting and Asphlating works at Calamba Areas	Technical	Public Bidding	1st-4th Quarter				-do-	1,387,139.96		1,387,139.96	for regulating gas flow in pipelines
50	Supply of Labor and Materials for the Rehabilitation and Improvements of 6 pump station at Different Areas in Calamba	Operations	Public Bidding	1st Quarter				-do-	3,100,000.00		3,100,000.00	
51	Drilling of Exploratory Well Villa Palao Southville Bria Homes Ridgemont South Subdivision Milagrosa	Technical	Public Bidding	1st-4th Quarter				-do-	6,632,500.00 6,632,500.00 6,632,500.00 6,632,500.00 6,632,500.00		6,632,500.00 6,632,500.00 6,632,500.00 6,632,500.00 6,632,500.00	for pumping station use
52	Repair and Maintenance of Laboratory Equipment	Operations	SVP	2nd Quarter				-do-	267,664.48	267,664.48		preventive maint. & calibration
53	Microbiological, Physical and Chemical Test, Arsenic Test	Operations	Public Bidding	2nd Quarter				-do-	1,458,580.20	1,458,580.20		Laboratory samples testing
54	Maintenance of Water Treatment Equipment	Operations	Public Bidding	1st-4th Quarter				-do-	10,694.00	10,694.00		for laboratory use
55	Maintenance of Power Production Equipment	Operations	Shopping	1st-4th Quarter				-do-	365,462.80	365,462.80		for pumping station use
56	Supply and Delivery of the following Electrical Materials Construction Materials Restoration Materials Restoration Materials Painting Supplies and Materials Welding and Fabrication Supplies	Technical Operations	svp Shopping Shopping svp Shopping Shopping	1st-4th Quarter				-do-	402,567.00 326,385.45 1,125,226.20 400,771.44 172,763.62 161,777.58	402,567.00 326,385.45 1,125,226.20 400,771.44 172,763.62 161,777.58		for repair and restoration use
57	Supply of Labor and Materials for Meter Test Bench	Technical	Shopping	1st-4th Quarter				-do-	36,000.00	36,000.00		repair of air compressor, concrete

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
58	Supply of Labor and Materials for Maintenance of Air Compressor	Technical	SVP	1st-4th Quarter				-do-	869,000.00	869,000.00		cutter and breaker
59	Repair and Maintenance of Construction Equipment	Technical	SVP Shopping	1st-4th Quarter				-do-	500,349.00 370,130.60	500,349.00 370,130.60		repair and maintenance use
60	Supply of Labor and Materials for Preventive Maintenance of UV-HOD PRV 8" Adjustment labor	Operations	Public Bidding Shopping	1st-4th Quarter				-do-	8,497,500.00 13,200.00	8,497,500.00 13,200.00		maint. of UV-HOD disinfection system
61	Supply and Delivery of Rethreading of Bolt and Refacing of Gibault , Wood saw sharpening	Technical	Shopping	1st-4th Quarter				-do-	25,585.52	25,585.52		for technical services use
62	Supply and Delivery of Janitorial Services (13 personnel)	Admin	Public Bidding	1st Quarter				-do-	4,247,349.03 -	4,247,349.03		General Support Services
63	Supply and Delivery of Security Services (25 personnel)	Admin	Public Bidding	1st Quarter				-do-	13,003,801.80 -	13,003,801.80		General Support Services
64	Acquisition of Lot (Calamba City) Land Titling Cost	Admin	Direct Negotiation to Individual / Corporation	1st Quarter				-do-	10,000,000.00 5,458,485.45 -		10,000,000.00 5,458,485.45	for Well Drilling use titling of acquired lot
TOTAL								393,991,298.08	277,695,248.67	116,296,049.41		

Prepared by:


LORNA P. SIMAN
 General Services Officer B

Checked by:


ROLANDO M. PIZARRA
 BAC Secretariat Head

Reviewed by:



EDWIN L. CARTAGO
 BAC Chairperson

Certified Funds Available:


MERCEDES A. CARREON
 Division Manager A


CHONA B. SANTOS
 Department Manager A

Approved by:


EXEQUIEL A. AGUILAR JR.
 General Manager A